

Government of Pakistan

BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department/Office

Information & Broadcasting
Information & Broadcasting
Audit Bureau Of Circulation, Lahore

No. 3(1)/2025-26/ABC(Budget)

Lahore: 09.05.2025

From: Zarbab Fatima
AD/Assistant Director, ABC, Lahore

To: **The Director (Budget Computerization),**
Budget Wing, Finance Division, Islamabad.

BUDGET YEAR 2025-2026

1 Type of Document
Tick the Box Applicable BO Addl. BO NIS Addl. NIS

2 Fund Information: Demand No. 56 Fund Code FC21M09 Description Information and Broadcasting

	Code	Description
3 Department / Office		
Sub-Detailed Function	<u>86101</u>	<u>Administrations</u>
4 Fund Center (DDO)	<u>LO-0171</u>	<u>Audit Bureau of Circulation, Lahore</u>
5 District:	Lahore	Accounting Circle <u>AGPR, Lahore</u>
6 DDO Information (i). Name & Official Address:		<u>Audit Bureau of Circulation, 621-Kamran Block, Allama Iqbal Town, Lahore</u>
(ii). Official Email:		
(ii). Contact No. (Off): <u>042-35419911</u>	(Fax:	
(iv)Notes (if any):		
(v). Mode of Payment:		<u>Pre-Audit System</u>

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

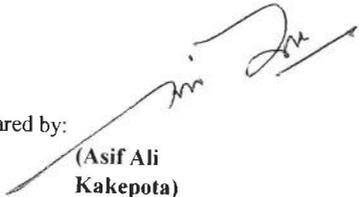
Category of	A • B • C • D • E • F • G • H •
New Diary	_____
Old Diary No.	_____
Checked By (Name)	_____
Entered By (Name)	_____

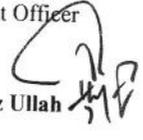
Function Code	Function Description	Actual Expenditure 2023-2024	Revised Estimate 2024-2025	Budget Estimate 2025-2026		
08	Recreational, Culture & Religion			15,000		
086	Administration of Information Recreational, Culture			15,000		
0861	Administration of Information Recreational, Culture			15,000		
086101	Administration			15,000		
Object Code Under A	Object Description	Actual Expenditure 2023-2024	Revised Estimate 2024-2025	Budget Estimate 2025-2026	No. of Posts	Female Share % 2025-2026
A01	Employees Related Expenses			11,000	15	20
A011	Pay			5,300	15	20
A011-1	Pay of Officers			2,300	2	
A01101	Basic Pay of Officers			2,300	2	
A011-2	Pay of Staff			3,000	13	
A01151	Basic Pay of other Staff			3,000	13	
A012	Allowances			5,700		
A012-1	Regular Allowances			4,550		
A01202	House Rent Allowance			10		
A01203	Conveyance Allowance			480		
A0120D	Integrated Allowance			50		
A0120N	Special Allowance 2013 @ 20%			270		
A01217	Medical Allowance			250		
A0122L	Mobile Phone Allowance			7		
A0122W	Residential Telephone Charges Allowance			13		
A0123E	Executive Allowance			150		
A0124C	Disparity Reduction Allowance			850		
A0124R	Adhoc Relief Allowance (2022)			500		
A0124N	Disparity Reduction Allowance 2022 15%			520		
A0124X	Adhoc Relief Allowance (2023)			1,000		
A0125E	Adhoc Relief Allowance (2024)			450		
A012-2	Other Allowances			1150		
A01273	Honoraria			900		
A01274	Medical Charges			250		
A01278	Leave Salary					
A03	Operating Expenses			3,880		
A032	Communication			100		
A03201	Postage & Telegraph			15		
A03202	Telephone & Trunk Calls			60		
A03204	Electronic Communication			25		
A033	Utilities			340		
A03302	Water			70		
A03303	Electricity			230		
A03301	Gas			40		
A034	Occupancy Costs			2,980		
A03402	Rent of Office Building			880		
A03403	Rent of Residential Building			2,100		
A038	Travel & Transportation			280		
A03805	TA to Government Servants			30		
A03806	Transportation of Goods			20		
A03807	POL Charges			100		
A03808	Conveyance Charges			130		
A039	General			180		
A03901	Stationary			50		
A03942	Cost of Other Stores			60		
A03970	Others			60		
A03990	Light Refreshment During Official Meeting			10		

A09	Physical Assets				
A092	Computer Equipments				0
A09201	Hardware				0
A095	Purchase of Transport				0
A09501	Purchase of Transport				0
A096	Purchase of Plant & Machinery				0
A0901	Purchase of Plant & Machinery				0
A097	Purchase of Furniture & Fixture				0
A09701	Purchase of Furniture & Fixture				0
A13	Repairs & Maintenance				0
A130	Transport				120
A13001	Transport				20
A131	Machinery & Equipment				20
A13101	Machinery & Equipment				40
A132	Furniture & Fixtures				40
A13201	Furniture & Fixtures				20
A133	Building & Fixtures				20
A13301	Office Building				20
A137	Computer Equipments				20
A13701	Hardware				20
A13702	Software				10
10 Total Provision (Gross)					10
11 Foreign Exchange					15,000
(i) Foreign Aid					
(ii) Own Resources					
12 Local Currency					
13 Green budget tagging					15,000

- Cost centre category based on relevance to climate
- High 75% and above
- Medium (50-74%)
- Low (24-49%)
- Marginal Nil less than 24%
- 0%
- 1
- 2
- 3
- 4
- 5
- 14 Gender Budgeting Allocation Gender Gender Relevance(Yes/No) 20 Yes GDR Type GGVS %age relevance 20% Gender sebsitive Budget
- 15 For recoveries only

Recoveries	Source of recoveries (Must be indicated)	Actual Exp 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26
		Nil	Nil	Nil

Prepared by: 
 (Asif Ali Kakepota)
 Chief Finance Account Officer

Verified by: 
 (Hafeez Ullah Khan)
 Deputy Secretary (Exp), Finance Division