

Government of Pakistan

BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department/Office

Information & Broadcasting
Information & Broadcasting
Audit Bureau Of Circulation, Karachi

No. 3(2)/2025-26/ABC(Budget)

Karachi: .05.202:

From: **Maryam Khalid**
DDO/Deputy Director, ABC, Karachi

To: **The Director (Budget Computerization),**
Budget Wing, Finance Division, Islamabad.

BUDGET YEAR 2025-2026

- 1 Type of Document
Tick the Box Applicable
- | | | | |
|-------------------------------------|--------------------------|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| BO | Addl. BO | NIS | Addl. NIS |
- 2 Fund Information: Demand No. 54 Fund Code FC21M09 Description Information and Broadcasting

- 3 Department / Office
Sub-Detailed Function
- 4 Fund Center (DDO)

Code

Description

86101AdministrationsKA-0207Audit Bureau of Circulation, Karachi

- 5 District: **Karachi**
- 6 DDO Information (i). Name & Official Address:

Accounting Circle

AGPR, Karachi

Audit Bureau of Circulation, New Broadcasting House,
10th Floor, Gulshan-e-Iqbal, Block-14, Karachi.

(ii). Official Email:

abckhi.pk.gov@gmail.com(iii). Contact No. (Off): **021-99231282**

(Fax:

(iv)Notes (if any):

(v). Mode of Payment:

Pre-Audit System

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Category of

A · B · C · D · E · F · G · H ·

New Diary

Old Diary No.

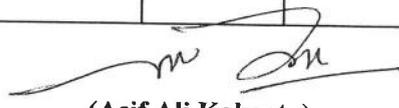
Checked By (Name)

Entered By (Name)

Function Code	Function Description	Actual Expenditure 2023-2024	Revised Estimate 2024-2025	Budget Estimate 2025-2026	No. of Posts	Female Share % 2025-2026
08	Recreational, Culture & Religion			19,000		
086	Administration of Information Recreational, Culture			19,000		
0861	Administration of Information Recreational, Culture			19,000		
086101	Administration			19,000		
Object Code Under A	Object Description	Actual Expenditure 2023-2024	Revised Estimate 2024-2025	Budget Estimate 2025-2026	No. of Posts	Female Share % 2025-2026
A01	Employees Related Expenses			11,000	16	10
A011	Pay			4,400	16	10
A011-1	Pay of Officers			1,200	01	
A01101	Basic Pay of Officers			1,200	01	
A01101	Basic Pay of Officers			3,200	15	
A011-2	Pay of Staff			3,200	15	
A01151	Basic Pay of other Staff			6,600		
A012	Allowances			4,900		
A012-1	Regular Allowances			150		
A01202	House Rent Allowance			300		
A01203	Conveyance Allowance			20		
A01207	Washing Allowance			20		
A01208	Dress Allowance			60		
A0120D	Integrated Allowance			200		
A0120N	Special Allowance 2013 @ 20%			200		
A01217	Medical Allowance			300		
A0123E	Executive Allowance			15		
A01224	Entertainment Allowance			14		
A0122L	Mobile Phone Allowance			21		
A0122W	Residential Telephone Charges Allowance			600		
A0124C	Disparity Reduction Allowance			400		
A0124R	Adhoc Relief Allowance (2022)			400		
A0124N	Disparity Reduction Allowance 2022 15%			1300		
A0124X	Adhoc Relief Allowance (2023)			900		
A0125E	Adhoc Relief Allowance (2024)			1700		
A012-2	Other Allowances			900		
A01273	Honoraria			800		
A01274	Medical Charges					
A01278	Leave Salary			7530		
A03	Operating Expenses			385		
A032	Communication			25		
A03201	Postage & Telegraph			60		
A03202	Telephone & Trunk Calls			300		
A03204	Electronic Communication			720		
A033	Utilities			20		
A03302	Water			700		
A03303	Electricity			5145		
A034	Occupancy Costs			3402		
A03402	Rent of Office Building			1245		
A03403	Rent of Residential Building			498		
A03410	Security			890		
A038	Travel & Transportation			300		
A03805	TA to Government Servants			200		
A03807	POI Charges			390		
A03808	Conveyance Charges			390		
A039	General			120		
A03901	Stationary			100		
A03942	Cost of Other Stores			120		
A03970	Others					
A03990	Light Refreshment During Official Meeting			50		

A09	Physical Assets					
A092	Computer Equipments					0
A09201	Hardware					0
A095	Purchase of Transport					0
A09501	Purchase of Transport					0
A096	Purchase of Plant & Machinery					0
A0901	Purchase of Plant & Machinery					0
A097	Purchase of Furniture & Fixture					0
A09701	Purchase of Furniture & Fixture					0
A13	Repairs & Maintenance					0
A130	Transport					470
A13001	Transport					150
A131	Machinery & Equipment					150
A13101	Machinery & Equipment					100
A132	Furniture & Fixtures					100
A13201	Furniture & Fixtures					100
A133	Building & Fixtures					100
A13301	Office Building					0
A137	Computer Equipments					0
A13701	Hardware					120
A13702	Software					100
10 Total Provision (Gross)						20
11 Foreign Exchange						19,000
(i) Foreign Aid						
(ii) Own Resources						
12 Local Currency						
13 Green Budget Taging						19,000
Cost Centre category based on relevance to climate	1	2	3	4	5	
	High					
	75% and above	Medium	Low	Marginal	Nil	
		(50-74%)	(24-49%)	Less Than	0%	
14 Gender Budgeting						Nil
Budget Allocation Gender	Gender Relevant(Yes/No)	GDR Type	%age relevance	Gender sebsitive Budget		
10	yes	GGVDS	20%			
15 For recoveries only						
Recoveries	Source of recoveries (Must be indicated)	Actual Exp 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26		
		Nil	Nil	Nil		

Prepared by:



(Asif Ali Kakepta)

Chief Finance Account Officer

Verified by:



(Hafeez Ullah Khan)

Deputy Secretary (Exp), Finance Division