

Government of Pakistan

BUDGET ORDER / NEW ITEM STATEMENT

Ministry
Division
Department/Office

Information & Broadcasting
Information & Broadcasting
Audit Bureau Of Circulation Islamabad

No. 1(1)2025-26/ABC (Budget)

Islamabad: 09.05.2024

From: Asif Ali Kakepota
Chief Finance Account Officer

To: The Director (Budget Computerization),
Budget Wing, Finance Division, Islamabad.

BUDGET YEAR 2025-2026

- 1 Type of Document
Tick the Box Applicable BO Addl. BO NIS Addl. NIS
- 2 Fund Information: Demand No. 56 Fund Code FC21J03 Description Information and Broadcasting

- | | Code | Description |
|---|----------------|---|
| 3 Department / Office | <u>PID1</u> | <u>Information & Broadcasting</u> |
| Sub-Detailed Function | <u>86101</u> | <u>Administrations</u> |
| 4 Fund Center (DDO) | <u>ID-1381</u> | <u>Audit Bureau of Circulation, Islamabad</u> |
| 5 District: | Islamabad | Accounting Circle <u>AGPR, Islamabad</u> |
| 6 DDO Information (i). Name & Official Address: | | <u>Audit Bureau of Circulation, Block C-1, 1st Floor,</u>
<u>B.F Building Zero Point Islamabad</u> |
| (ii). Official Email: | | <u>dir.abc@moib.gov.pk</u> |
| (ii). Contact No. (Off): <u>051-9252886</u> | | <u>(Fax): 051-9252339</u> |
| (iv)Notes (if any): | | |
| (v). Mode of Payment: | | <u>Pre-Audit System</u> |

- 7 Please tik the relevant box as per information indicated in IBCs letter

Category: A • B • C • D • E • F G • H •

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

New Diary No.

8	Function Code	Function Description	Actual Expenditure 2023-24	Revised Estlmates 2024-2025	Budget Estimates 2025-26		
	08	Recreational, Culture & Religion			39,000		
	086	Administration of Information Recreational, Culture			39,000		
	0861	Administration of Information Recreational, Culture			39,000		
	086101	Administration			39,000		
9	Object Code Under A	Object Description	Actual Expenditure 2023-2024	Revised Estimates 2024-2025	Budget Estimate 2025-26	No. of Posts	Female Share % 2025-26
	A01	Employees Related Expenses			21,000	24	18
	A011	Pay			9,575	24	18
	A011-1	Pay of Officers			6,575	9	18
	A01101	Basic Pay of Officers			6,500		
	A01103	Special Pay			25		
	A01105	Qualification Pay			50		
	A011-2	Pay of Staff			3,000	15	
	A01151	Basic Pay of other Staff			3,000	15	
	A012	Allowances			11,425		
	A012-1	Regular Allowances			9,175		
	A01202	House Rent Allowance			200		
	A01203	Conveyance Allowance			700		
	A01207	Washing Allowance			5		
	A01208	Dress Allowance			5		
	A0120D	Integrated Allowance			70		
	A0120N	Special Allowance 2013 @ 20%			400		
	A01217	Medical Allowance			350		
	A01224	Entertainment Allowance			10		
	A0122L	Mobile Phone Allowance			40		
	A0122W	Residential Telephone Charges Allowance			75		
	A01239	Special Allowance			20		
	A0124C	Disparity Reduction Allowance			1300		
	A0124N	Disparity Reduction Allowance 2022 15%			800		
	A0124R	Adhoc Relief Allowance 2022			800		
	A0124X	Adhoc Relief Allowance 2023			2500		
	A0125E	Adhoc Relief Allowance 2024			1900		
	A012-2	Other Allowances			2,250		
	A01271	Overtime Allowance			300		
	A01273	Honoraria			1700		
	A01274	Medical Charges			150		
	A01277	Contingent Paid Staff			100		
	A03	Operating Expenses			16,950		
	A032	Communication			400		
	A03201	Postage & Telegraph			50		
	A03202	Telephone & Trunk Calls			100		
	A03204	Electronic Communication			250		
	A033	Utilities			1300		
	A03302	Water			100		
	A03303	Electricity			1,200		
	A034	Occupancy Costs			12,650		
	A03402	Rent of Office Building			10000		
	A03403	Rent of Residential Building			2450		
	A03410	Security			200		
	A038	Travel & Transportation			1,540		
	A03805	TA to Government Servants			400		
	A03806	Transportation of Goods			25		
	A03807	POL Charges			515		
	A03808	Conveyance Charges			600		
	A039	General			1,060		
	A03901	Stationary			250		
	A03902	Printing & Publication			100		
	A03905	Newspapers, Books & Periodicals			10		
	A03906	Uniform & Protective Clothing			50		
	A03942	Cost of Other Stores			250		
	A03955	Computer Stationary			150		
	A03970	Others			200		
	A03990	Light Refreshment During Official Meeting			50		

A09	Physical Assets			
A092	Computer Equipments			
A09201	Hardware			
A095	Purchase of Transport			
A09501	Purchase of Transport			
A096	Purchase of Plant & Machinery			
A0901	Purchase of Plant & Machinery			
A097	Purchase of Furniture & Fixture			
A09701	Purchase of Furniture & Fixture			
A13	Repairs & Maintenance			
A130	Transport			1,050
A13001	Transport			150
A131	Machinery & Equipment			150
A13101	Machinery & Equipment			200
A132	Furniture & Fixtures			200
A13201	Furniture & Fixtures			150
A133	Building & Fixtures			150
A13301	Office Building			400
A137	Computer Equipments			400
A13701	Hardware			150
A13702	Software			100
				50
10 Total Provision (Gross)				39,000
11 Foreign Exchange				
(i) Foreign Aid				
(ii) Own Resources				
12 Local Currency				
13 Green budget tagging				39,000

Cost centre category based on relevance to climate	1	2	3	4	5
	High	Medium	Low	Marginal	Nil
	75% and above	(50-74%)	(24-49%)	Less than 24%	0%

14 Gender Budgeting				
Budget Allocation Gender	Gender Relevance(Yes/No)	GDR Type	%age relevance	Gender sebsitive Budget
10	Yes	GGVDS	20%	

15 For recoveries only				
Recoveries	Source of recoveries (Must be indicated)	Actual Exp 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26
		Nil	Nil	Nil

Prepared by:


(Asif Ali Kakepota)
 Chief Finance Account Officer

Verified by:


(Hafeez Ullah Khan)
 Deputy Secretary (Exp), Finance Division